

Budget for the Period 1st April 23- 31 March 2024

Income/Spend

Precept Community Support Grant Interest VAT reclaim 1.114.15 1.114.15 VAT reclaim 1.114.15 1.114.15 Cli 50,514.16 50,514.15 Total 50,514.16 50,514.15 Namance 655.27 800.00 Audit Fees 460.00 600.00 140.03 Thankyou Gifts 280.0 50.00 22.00 Hall Hire & Refreshments 629.67 800.00 3.722.44 Clerk's salary 16.222.44 12.500.00 3.722.44 Clerk's salary 16.222.44 12.500.00 - Clerk's Maintenance and planting 2.384.88 2.000.00 - 3.722.44 Clerk's SMice & consumables 300.00 3.000 - - Subscription & Fees 613.87 500.00 500.00 - Training 308.86 1.000.00 3.799.00 Greensmile & Vitaplay KB Depspround and inspections 3.147.50 3.550.00 422.50 Frimmers, Green Smile & Vitaplay KB Depsprove Purple - 5		<u>Income</u> £	£	<u>Variance</u> £	Explanatory notes
Community Support Grant Interest VAT reclaim 1,114.15 1,114.15 Cli 50,514.16 - Total 50,514.16 - Insurance 655.27 80.0.00 144.73 + extra for Greenfield's equipment Audit Fees Audit Fees 46.0.00 600.00 140.0.00 External & internal Thankyou Gifts 28.00 50.00 22.00 External & internal Hall Hire & Refreshments 679.67 80.0.00 53.00.01 External & internal Clerk's soffice & consumables 360.00 - 3,722.44 - Clerk's soffice & consumables 360.00 350.00 - - Eldrek's Office & consumables 360.00 630.00 - - Subscription & Fees 63.37 500.00 63.14 - Dell Playground and inspections 3,147.50 3,550.00 37.99.00 Greensmile less 20% KB Open Space Purple - 5,500.00 507.00 86.30 Dellvery + Insert printing If Website 502.05 540.00	Precent	49 400 00	49 400 00		
Interest VAT readim 1,114.16 1,114.16 VAT readim 1,114.16 1,114.16 ClL 50,514.16 50,514.16 50,514.16 Total 50,514.16 50,514.16 50,514.16 Insurance 655.27 80,000 144.73 + extra for Greenfields equipment Audit Fees 460,00 600,00 144.73 + extra for Greenfields equipment Audit Fees 629,67 80,000 124.73 + extra for Greenfields equipment Audit Fees 629,67 80,000 120.23 PCC KW & KB P5 Maintenance and planting 2,364.88 2,000,00 3,722.44 Clerk's solary 16,222.44 12,500,00 3,722.00 Clerk's consumables 360,00 360,00 - Employeers M & Pension contrib 1,028,61 - - Dell's Playround and inspections 3,147.50 3,550,00 500,00 Factor Sta B Daground and inspections 3,121.50 1,500,00 3,650,00 Printing + delivery + Insert printing + KB Open Space Purple -	•	-3,-00.00	45,400.00		
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Total 50,514.15 50,514.15 - Insurance 55,27 800,00 144,73 + extra for Greenfields equipment Audit Fees 460,00 600,00 144,73 + extra for Greenfields equipment Hall Hire & Refreshments 629,67 800,00 170,33 PCC KW & RB PS Maintenance and planting 2,364,88 2,000,00 - 3,722,44 Clerk's salary 16,222,44 12,500,00 - 3,722,44 Clerk's consumables 360,00 - - 1,028,61 - Subscription & Fees 613,87 500,00 500,00 HAIC Training 308,85 1,000,00 691,14 - Dell Playground and inspections 1,121,00 5,000,00 3,739,00 Greensmile less 20% KB 1B Playground and inspections 1,201,00 5,500,00 3,735 Fasthosts + Zoom + Parish Online KB Quen Space Purple - 5,500,00 3,730 Greensmile less 20% KB Quen Space Purple - - - - <	VAT reclaim	1,114.16	1,114.16		
Spent Budget Variance Insurance 655.27 800.00 144.73 + extra for Greenfields equipment Audit Fees 460.00 600.00 140.00 External & Internal Thankyou Gifts 2.800 500.00 22.00 Hall Hire & Refreshments 629.67 800.00 170.33 PCC KW & KB PS Maintenance and planting 2.364.88 2.000.00 - 364.88 School lane fence painting Clerk's salary 16.222.44 12.500.00 - 172.20 Clerk's Office & consumables 360.00 360.00 - - Employers NI & Pension contrib 1.028.61 - - 1.028.61 - Training 308.86 1.000.00 691.14 Dell Playground and inspections 3.147.50 3.550.00 402.50 Trimmers, Green Smile & Vitaplay Bin Emptying in KB - 500.00 5.500.00 Freesmile less 20% S500.00 Printing & Delivery 1,135.00 1.500.00 365.00 Printing e delivery + Insert printing	CIL				
Insurance 655.27 800.00 144.73 + extra for Greenfields equipment Audit Fees 460.00 600.00 140.00 External & internal Thankyou Gifts 28.00 50.00 22.00 Hall Hire & Refreshments 629.67 800.00 - 364.88 School lane fence painting Clerk's salary 16,222.44 12,500.00 - 3,722.44 Clerk's salary 16,222.44 12,500.00 - - Clerk's salary 16,222.44 12,500.00 - - Clerk's Siftice & consumables 360.00 - - - Subscription & Fees 613.87 500.00 691.14 - Dell Playground and inspections 1,21.00 5,000.00 3,799.00 Greensmile less 20% KB B Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 500.00 Frinting + delivery + Insert printing If & Website 502.65 540.00 3.00.01 Fot	Total	50,514.16	50,514.16	-	
Insurance 655.27 800.00 144.73 + extra for Greenfields equipment Audit Fees 460.00 600.00 140.00 External & internal Thankyou Gifts 28.00 50.00 22.00 Hall Hire & Refreshments 629.67 800.00 - 364.88 School lane fence painting Clerk's salary 16,222.44 12,500.00 - 3,722.44 Clerk's salary 16,222.44 12,500.00 - - Clerk's salary 16,222.44 12,500.00 - - Clerk's Softfice & consumables 360.00 - - - Subscription & Fees 613.87 500.00 500.00 HALC Training 308.86 1,000.00 691.14 - Dell Playground and inspections 1,21.00 5,00.00 3,799.00 Greensmile less 20% KB Den Space Purple - 5,500.00 500.00 - - R Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Insurance 655.27 800.00 144.73 + extra for Greenfields equipment Audit Fees 460.00 600.00 140.00 External & internal Thankyou Gifts 28.00 50.00 22.00 Hall Hire & Refreshments 629.67 800.00 - 364.88 School lane fence painting Clerk's salary 16,222.44 12,500.00 - 3,722.44 Clerk's salary 16,222.44 12,500.00 - - Clerk's salary 16,222.44 12,500.00 - - Clerk's Siftice & consumables 360.00 - - - Subscription & Fees 613.87 500.00 691.14 - Dell Playground and inspections 1,21.00 5,000.00 3,799.00 Greensmile less 20% KB B Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 500.00 Frinting + delivery + Insert printing If & Website 502.65 540.00 3.00.01 Fot		Spent	Budget	Variance	
Thankyou Gifts 28.00 50.00 22.00 Hall Hire & Refreshments 629.67 800.00 170.33 PCC KW & KB PS Maintenance and planting 2,364.88 2,000.00 3,722.44 12,500.00 3,722.44 Clerk's salary 16,222.44 12,500.00 - 3,722.44 - Clerk's office & consumables 360.00 360.00 - - Employers NI & Pension contrib 1,028.61 - - 1,028.61 Subscription & Fees 613.87 500.00 691.14 - Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB 1B Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB 0pen Space Purple - 5,500.00 5,500.00 Fasthosts + Zoom + Parish Online SIR 2,007.20 2,500.00 37.35 Fasthosts + Zoom + Parish Online SIR 2,007.20 2,500.00 8.00 Idition J Berry + new batteries Delibrillator -	Insurance	655.27	800.00	144.73	+ extra for Greenfields equipment
Hall Hire & Refreshments 629.67 800.00 170.33 PCC KW & KB P5 Maintenance and planting 2,364.88 2,000.00 3,722.44 School lane fence painting Clerk's salary 16,222.44 12,500.00 3,722.44 School lane fence painting Clerk's solitie & consumables 360.00 360.00 - - Employers NI & Pension contrib 1,028.61 - 1,028.61 - Subscription & Fees 613.87 500.00 600.00 HALC Training 308.86 1,000.00 691.14 Dell Playground and inspections 3,147.50 3,550.00 5500.00 Greensmile & Vitaplay KB Den Space Purple - 5,500.00 5500.00 Fining + delivery + Insert printing If & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Delfbrillator - - - - Bank Service Charge 72.00 80.00 8.00 solo.00 solo.00 General Grants 1,800.00	Audit Fees	460.00	600.00	140.00	External & internal
Maintenance and planting 2,364.88 2,000.00 - 364.88 School lane fence painting Clerk's salary 16,222.44 12,500.00 - 3,722.44 Clerk's expenses 522.20 350.00 - 172.20 Clerk's Office & consumables 360.00 360.00 - - Employers N & Pension contrib 1,028.61 - - 1,028.61 Subscription & Fees 613.87 500.00 500.00 HALC Training 308.86 1,000.00 691.14 Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB Open Space Purple - 5,500.00 5,500.00 Bin Emptying in KB - 500.00 S5.00.00 Bin Emptying in KB - 500.00 365.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator	Thankyou Gifts	28.00	50.00	22.00	
Clerk's salary 16,222.44 12,500.00 - 3,722.44 Clerk's expenses 522.20 350.00 - 172.20 Clerk's Office & consumables 360.00 - - - Employers NI & Pension contrib 1,028.61 - - 1,028.61 Subscription & Fees 613.87 500.00 500.00 HALC Training 308.86 1,000.00 691.14 Dell Playground and inspections 1,211.00 5,000.00 3,799.00 Greensmile & Vitaplay KB 1B Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 5,500.00 Bin Emptying in KB - 500.00 3735 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - SLR 2,007.20 2,000.00 5.00 5.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 5.00 300.00 Jubilee hall, Scouts, Citizens advice Wrea	Hall Hire & Refreshments	629.67	800.00	170.33	PCC KW & KB PS
Clerk's expenses 522.20 350.00 - 172.20 Clerk's Office & consumables 360.00 360.00 - - Employers NI & Pension contrib 1,028.61 - - 1,028.61 Subscription & Fees 613.87 500.00 691.14 - Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB 18 Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 500.00 Bin Emptying in KB - 500.00 Somoo Printing & Delivery 1,135.00 1,500.00 365.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - - Bank Service Charge 72.00 80.00 5.00 - ICO Annual Charge	Maintenance and planting	2,364.88	2,000.00 -	364.88	School lane fence painting
Clerk's Office & consumables 360.00 - Employers NI & Pension contrib 1,028.61 - - 1,028.61 Subscription & Fees 613.87 500.00 691.14 Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB 0pen Space Purple - 5,500.00 5,500.00 Greensmile less 20% Bin Emptying in KB - 500.00 5,500.00 Frinting + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - - Bank Service Charge 72.00 80.00 8.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 300.00 Jubilee hall, Scouts, Citizens advice Small Marquee 347.19 - - - St.R repairs 504.87 29,000.00 2,500.00 Lizens advice	Clerk's salary	16,222.44	12,500.00 -	3,722.44	
Employers NI & Pension contrib 1,028.61 - - 1,028.61 Subscription & Fees 613.87 500.00 500.00 HALC Training 308.86 1,000.00 691.14 Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB 18 Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 5,500.00 Frimmers, Green Smile & Vitaplay Bin Emptying in KB - 500.00 500.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - - Bank Service Charge 72.00 80.00 8.00 - General Grants 1,800.00 1,500.00 - 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00	Clerk's expenses	522.20	350.00 -	172.20	
Subscription & Fees 613.87 500.00 500.00 HALC Training 308.86 1,000.00 691.14 Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB 18 Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 5,500.00 Frimmers, Green Smile & Vitaplay Bin Emptying in KB - 500.00 500.00 Frinting + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - - Bank Service Charge 72.00 80.00 5.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 - 300.00 Jubilee hall, Scouts, Citizens advice Shall Marguee 347.19 347.19 300.00 2,500.00 2,500.00 Election 200.00	Clerk's Office & consumables	360.00	360.00	-	
Training 308.86 1,000.00 691.14 Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB 1B Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 5,500.00 Frinting & Delivery 1,135.00 1,500.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.33 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - - Bank Service Charge 72.00 80.00 8.00 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 300.00 Jubilee hall, Scouts, Citizens advice Flood Defences 2,500.00 2,500.00 2,500.00 Election 200.00 200.00 Election 200.00 2,000.00 2,000.00 Jubilee hall, Scouts, Citizens advice Jubilee hall, S	Employers NI & Pension contrib	1,028.61		1,028.61	
Dell Playground and inspections 3,147.50 3,550.00 402.50 Trimmers, Green Smile & Vitaplay KB 1B Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 5,500.00 Bin Emptying in KB - 500.00 365.00 Printing & Delivery 1,135.00 1,500.00 365.00 IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 402.80 Rotation J Berry + new batteries Defibrillator - - - - Bank Service Charge 72.00 80.00 8.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 - 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 - 300.00 Jubilee hall, Scouts, Citizens advice Flood Defences 2,500.00 2,500.00 2,500.00 - 300.00 Election 200.00 2,000.00 2,000.00 - - Bin Emptying in KB -	Subscription & Fees	613.87	500.00	500.00	HALC
KB 1B Playground and inspections 1,201.00 5,000.00 3,799.00 Greensmile less 20% KB Open Space Purple - 5,500.00 5,500.00 Bin Emptying in KB - 500.00 365.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - Wreath 29.00 30.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 Jubilee hall, Scouts, Citizens advice SLR repairs 504.87 - - Flood Defences 2,500.00 2,500.00 - Election 200.00 2,000.00 - Bequipment Reserve 5,000.00 5,000.00 - Election 2,000.00 2,000.00 -	Training	308.86	1,000.00	691.14	
KB Open Space Purple - 5,500.00 5,500.00 Bin Emptying in KB - 500.00 500.00 Printing & Delivery 1,135.00 1,500.00 365.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - 300.00 Wreath 29.00 30.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 Scouts, Citizens advice Wreath 29.00 30.00 Jubilee hall, Scouts, Citizens advice SLR repairs 504.87 - - Flood Defences 2,500.00 2,500.00 Election RB Equipment Reserve 5,000.00 5,000.00 - Dell Area Equipment Reserve 5,000.00 2,000.00 <	Dell Playground and inspections	3,147.50	3,550.00	402.50	Trimmers, Green Smile & Vitaplay
Bin Emptying in KB - 500.00 Printing & Delivery 1,135.00 1,500.00 365.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - Wreath 29.00 30.00 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 300.00 Small Marquee 347.19 SLR repairs 504.87 - - - KB Equipment Reserve 2,500.00 2,500.00 Election 200.00 200.00 5,000.00 Dell Area Equipment Reserve 2,000.00 2,000.00 -	KB 1B Playground and inspections	1,201.00	5,000.00	3,799.00	Greensmile less 20%
Printing & Delivery 1,135.00 1,500.00 365.00 Printing + delivery + Insert printing IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - 300.00 Wreath 29.00 30.00 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 - 300.00 Insert printing SLR repairs 504.87 - - - Station J Berry + new batteries Piod Defences 2,500.00 300.00 - 300.00 SLR repairs 504.87 - - - Gando Defences Election 200.00 2,000.00 - - Dell Area Equipment Reserve 2,000.00 2,000.00 - - <td>KB Open Space Purple</td> <td>-</td> <td>5,500.00</td> <td>5,500.00</td> <td></td>	KB Open Space Purple	-	5,500.00	5,500.00	
IT & Website 502.65 540.00 37.35 Fasthosts + Zoom + Parish Online SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - Wreath 29.00 30.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 Jubilee hall, Scouts, Citizens advice SLR repairs 504.87 - - Flood Defences 2,500.00 2,500.00 Election Requipment Reserve 5,000.00 5,000.00 - Dell Area Equipment Reserve 2,000.00 2,000.00 -	Bin Emptying in KB	-	500.00	500.00	
SLR 2,007.20 2,500.00 492.80 Rotation J Berry + new batteries Defibrillator - - - Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - 300.00 Wreath 29.00 30.00 - 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 - 300.00 - - SLR repairs 504.87 - - - - Flood Defences 2,500.00 2,500.00 2,500.00 Election 200.00 200.00 KB Equipment Reserve 5,000.00 5,000.00 2,000.00 - - - Dell Area Equipment Reserve 2,000.00 2,000.00 - - -	Printing & Delivery	1,135.00	1,500.00	365.00	Printing + delivery + Insert printing
Defibrillator - - Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 30.00 Small Marquee 347.19 33,123.15 39,700.00 SLR repairs 504.87 - - - - - Flood Defences 2,500.00 2,500.00 2,500.00 Election 200.00 200.00 Election 200.00 5,000.00 Election 2,000.00 5,000.00 Election 2,000.00 2,000.00 Election 2,000.00 Election 2,000.00 2,000.00 Election Election 2,000.00 Election 2,000.00 Election Elec	IT & Website	502.65	540.00	37.35	Fasthosts + Zoom + Parish Online
Bank Service Charge 72.00 80.00 8.00 ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 - 300.00 Jubilee hall, Scouts, Citizens advice Small Marquee 347.19 - - - - SLR repairs 504.87 - - - - Flood Defences 2,500.00 2,500.00 -	SLR	2,007.20	2,500.00	492.80	Rotation J Berry + new batteries
ICO Annual Charge 35.00 40.00 5.00 General Grants 1,800.00 1,500.00 - 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 30.00 - 300.00 Jubilee hall, Scouts, Citizens advice Small Marquee 347.19 - - - - - SLR repairs 504.87 - - - - - - Flood Defences 2,500.00 2,500.00 -	Defibrillator		-		
General Grants 1,800.00 1,500.00 - 300.00 Jubilee hall, Scouts, Citizens advice Wreath 29.00 30.00 30.00 - 300.00 Jubilee hall, Scouts, Citizens advice Small Marquee 347.19 - <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Wreath 29.00 30.00 Small Marquee 347.19 347.19 SLR repairs 504.87 39,700.00 Flood Defences 2,500.00 2,500.00 Election 200.00 200.00 KB Equipment Reserve 5,000.00 5,000.00 Dell Area Equipment Reserve 2,000.00 2,000.00	-				
Small Marquee 347.19 SLR repairs 504.87 33,123.15 39,700.00 Flood Defences 2,500.00 2,500.00 Election 200.00 200.00 KB Equipment Reserve 5,000.00 5,000.00 Dell Area Equipment Reserve 2,000.00 2,000.00		·		300.00	Jubliee hall, Scouts, Citizens advice
SLR repairs 504.87 33,123.15 39,700.00 Flood Defences 2,500.00 2,500.00 Election 200.00 200.00 KB Equipment Reserve 5,000.00 5,000.00 Dell Area Equipment Reserve 2,000.00 2,000.00			30.00		
33,123.15 39,700.00 Flood Defences 2,500.00 2,500.00 Election 200.00 200.00 KB Equipment Reserve 5,000.00 5,000.00 Dell Area Equipment Reserve 2,000.00 2,000.00	·				
Flood Defences 2,500.00 2,500.00 Election 200.00 200.00 KB Equipment Reserve 5,000.00 5,000.00 Dell Area Equipment Reserve 2,000.00 2,000.00					
Election 200.00 KB Equipment Reserve 5,000.00 Dell Area Equipment Reserve 2,000.00		33,123.15	39,700.00		
KB Equipment Reserve5,000.005,000.00Dell Area Equipment Reserve2,000.002,000.00	Flood Defences	2,500.00	2,500.00		
Dell Area Equipment Reserve 2,000.00 2,000.00	Election	200.00	200.00		
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Total 42,823.15 49,400.00 7,189.72	Dell Area Equipment Reserve	2,000.00	2,000.00		
Total 42,823.15 49,400.00 7,189.72					
	Total	42,823.15	49,400.00	7,189.72	-

Reserves for 2023-2024 (inc above from Precept)				
CIL	42016.78			
Greenfields & Orchard	28169.26			
Flood	11500			
Election	1800			
Village Design/ NP	16000			
KB Equipment Reserve	5000			
Dell Equipment Reserve	2000			